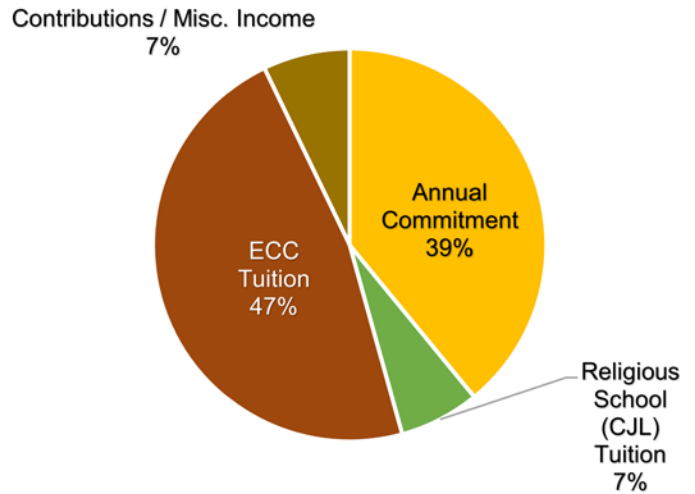


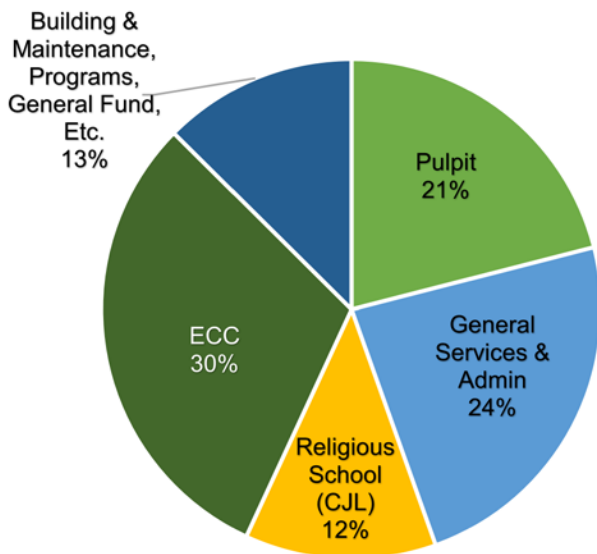
Below is a visual representation of our revenue and expenses which highlights our mission and vision.

REVENUE

Annual Commitment	1,458,000
Religious School (CJL) Tuition	247,000
ECC Tuition	1,760,000
Contributions	267,000
Revenue Total	3,732,000



EXPENSES



Pulpit	795,000
General Services & Admin	890,000
Religious School (CJL)	469,000
ECC	1,155,000
Building & Maintenance	475,000
Expense Total	3,784,000
 Net Income	 (52,000)